New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

Line	#							
	SECTION I: Parties	and Term of Cont	racts					
1	Public Employer: Woo	Public Employer: Woodstown-Pilesgrove Regional School District			County: Salem			
2	Employee Organizatio	Employee Organization:			Number of Employees in Unit: 13			
3	Base Year Contract Te	e Year Contract Term: July 1, 2014 - June 30, 2017			New Contract Term: July 1, 2017 - June 30, 2020			
	SECTION II: Type of	f Contract Settlen	nent (please check	only one)		•		
4	Contract set	Contract settled without neutral assistance						
5	Contract sett	led with assistance	of mediator					
6	Contract sett	led with assistance	of fact-finder					
7	Contract sett	led with assistance	of super-conciliator					
8	If contract was settled	d in fact-finding, did	the fact-finder issue	a report with recon	mendations?			
	If contract was settled in fact-finding, did the fact-finder issue a report with recommendations? Yes No No							
	SECTION III: Salary	Base						
	The salary base is the cost of salaries in the final year of the expired or expiring agreement. This is the base cost from which the parties negotiate the salary increases.							
9	Salary Costs in Base Yo	ear	\$ <mark>622,194</mark>					
10	Longevity Costs in Base Year		\$ 5,500	\$ 5,500				
11	Total Salary Base	Total Salary Base		694				
	SECTION IV: Salary	Increases for Eac	h Year of New Agre	eement*				
		Year 1	Year 2	Year 3	Year 4	Year 5		
12	Effective Date (month/day/year)	7/1/2017	7/1/2018	7/1/2019	NA	NA		
13	Cost of Salary Increments (\$)	18,372	18,925	19,484				
14	Salary Increase Above Increments (\$)	0	0	0				
15	Longevity Increase (\$)	6,500	6,500	6,500				
16	Total \$ Increase (sum of lines 13-15)	24,872	25,425	25,984				
17	New Salary Base (\$)	652,566	677,991	703,975				
18	Percentage increase over prior year	3.00 %	3.00 %	3.00		%		
	*If contract duration i	ic langur than five w	pare plages add an a	dditional nage				

SECTION V: Increases in Other Contractual Economic Items or Newly Added Economic Items*

19	NA	Base Year Cost (\$)	Year 1 Increase (\$)	Year 2 Increase (\$)	Year 3 Increase (\$)	Year 4 Increase (\$)	Year 5 Increase (\$)
		-					
20	Totals(\$):	<u></u>					

^{*}If contract duration is longer than five years, please add an additional page.

	SECTION VI: Medical Costs		
		Base Year	Year 1
21	Health Plan Cost	\$ 184,956	\$ 192,264
22	Prescription Plan Cost	\$ 39,223	\$ 40,620
23	Dental Plan Cost	\$ 11,815	\$ 11,502
24	Vision Plan Cost	\$ 0	\$ 0
25	Total Cost of Insurance	\$ 235,994	\$ 244,386
26	Employee Insurance Contributions	\$ 19,798	\$ <mark> 29,070</mark>
27	Employee Contributions as % of Total Insurance Cost	8.4	6 <u>111.9</u> %

Page 2 of 3 (complete all pages)

Employ	er: Woodstown-Pile	esgrove Regional School District	Employee Organization:	Woodstown-Pilesgrove Regional Support Staff Association (WPRSSA)	Page 3	
Section	No VI: Medical Co	osts (continued)				
28 NA	Identify any insurance changes that were included in this CNA.					
29		Certification and Signature ed certifies that the foregol	ng figures are true:			
	Print Name: Position/Title: Signature: Date:	Rose W. Chin SBA/BS 12/13/2018				
	-	oleted and signed form alo acts@perc.state.nj.us	ng with an electronic co	py of the contract and the signed cert	ification	

NJ Public Employment Relations Commission

Conciliation and Arbitration

PO Box 429

Trenton, NJ 08625

Phone: 609-292-9898

Revised 8/2016